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Auburn
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Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

June 20, 2003

Jody Lonergan, Director
Caltrans, District 03
P.O. Box 911
Marysville, CA 95901

Dear Jody:

Please accept for your review and approval Amendment 03-03 to SACOG's 2003/05 Metropolitan Transportation Improvement Program (MTIP) adopted by SACOG's Board of Director's on June 19, 2003. Amendment 03-03 consists of 20 new transportation projects and modifications to 64 existing projects. All of the projects contained in Amendment 03-03 are either exempt from air quality analysis requirements or the modifications made to existing non-exempt projects have been found not to affect previous air quality analyses.

We request your expeditious review and approval of the enclosed Amendment 03-03 followed by transmittal of your findings to the Federal Highway Administration and Federal Transit Administration for their approval in an effort to allow the high priority projects contained within to move forward in a timely manner.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to Jason Crow, at (916) 733-3219.

Sincerely,

MARTIN TUTTLE
Executive Director

MT:JPC:ts
Enclosures

cc: ✓ Abhijit Bagde, Caltrans
Leigh Levine, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, U.S. Environmental Protection Agency



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 14 - 2003

**APPROVING AMENDMENT 03-03 TO THE 2003/05 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT
CONFORMS TO THE 1994 STATE IMPLEMENTATION PLAN (SIP) UNDER THE
EPA CONFORMITY RULE FOR THE SACRAMENTO AND YUBA/SUTTER OZONE
NONATTAINMENT AREAS, CARBON MONOXIDE ATTAINMENT AREA, AND
PARTICULATE MATTER MODERATE NONATTAINMENT AREA**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, SACOG adopted a FY 2003/05 Metropolitan Transportation Improvement Program (MTIP) on July 18, 2002; and

WHEREAS, the 2003/05 MTIP, up to and including Amendment 03-03 is consistent with the transportation system and financial plan described in the MTP for 2025 including its subsequent amendment; and

WHEREAS, the 2003/05 MTIP, up to and including Amendment 03-03 includes all regionally significant transportation projects to be funded from local, state, or federal resources; and

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, "No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110";

WHEREAS, amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 1994 State Implementation Plan (SIP); and

WHEREAS, no new emissions modeling was required for this conformity analysis because the projects were either found to conform as part of a previous conformity submittal (see 40 CFR §93.122(e)), or projects were determined to be the type listed in 40 CFR § 93.126 & 127 as being exempt from any regional emissions analysis; and

WHEREAS, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the SIP.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby amends the FY 2003/05 Metropolitan Transportation Improvement Program as indicated in Amendment 03-03 and makes the finding that Amendment 03-03 to the 2003/05 MTIP conforms with the 1994 SIP based upon the "Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule", as published in the August 15, 1997, Federal Register.


PASSED AND ADOPTED this 19th day of June, 2003 by the following vote of the Board of Directors:

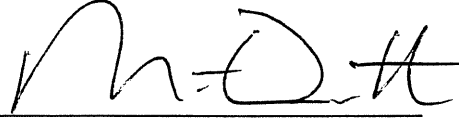
AYES: Directors Cooper, Dowdin, Dupray, Flory, Gaines, Hammond, Hilliard, Miklos, Rockholm, Schrader, Silva, Thomson, Ulman and Vice-Chair Cabaldon

NOES: None

ABSTAIN: None

ABSENT: Directors Dickinson, Fargo, Johnson, Niello and Chair Hughes


CHRISTOPHER CABALDON
Vice-Chair


MARTIN TUTTLE
Executive Director



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **ELD15650**

El Dorado County

Lead Agency **El Dorado County Transit**

Location
Commuter Bus Acquisition

Comp Year
2004

Project Description
El Dorado Transit - Purchase four commuter buses for service expansion

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5309			\$965,421	\$965,421
2003	Local Transportation Fund			\$241,355	\$241,355
				Total Revenue	\$1,206,776
				Total Cost	\$1,206,776

Previously Approved MTIP

Location
Commuter Bus Acquisition

Comp Year
2004

Project Description
El Dorado Transit - Purchase four commuter buses for service expansion

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,185,421	\$1,185,421
				Total Revenue	\$1,185,421
				Total Cost	\$1,185,421

Federal Project

Exempt Category

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

SACOG ID **CAL17240**

Placer County

Lead Agency **Caltrans District 3**

Location
Route 65 Lincoln Bypass

Comp Year
2008

Project Description
Near Lincoln - Industrial Boulevard to south of Yuba County line - construct new 4 lane expressway/freeway on new alignment.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,905,000			\$1,905,000
2003	Federal Demonstration Funds		\$2,089,657		\$2,089,657
2003	National Highway System Fund		\$19,349,116		\$19,349,116
2003	Other Federal Funds	\$3,929,000			\$3,929,000
2003	Other Local Funds	\$509,044	\$522,415		\$1,031,459
2003	State Matching Funds		\$2,506,884		\$2,506,884
2004	National Highway System Fund	\$4,089,201			\$4,089,201
2004	Other Federal Funds	\$1,922,000			\$1,922,000
2004	Other Local Funds	\$480,500			\$480,500
2004	State Matching Funds	\$529,799			\$529,799
>05				\$155,493,041	\$155,493,041
				Total Revenue	\$193,325,657
				Total Cost	\$193,325,657

Previously Approved MTIP

Location
Route 65 Lincoln Bypass

Comp Year
2008

Project Description
Near Lincoln - Industrial Boulevard to south of Yuba County line - construct new 4 lane expressway/freeway on new alignment.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$8,446,000	\$2,844,000		\$11,290,000
2003	National Highway System Fund		\$19,349,000		\$19,349,000
2003	Other Local Funds		\$145,000		\$145,000
2003	State Matching Funds		\$2,507,000		\$2,507,000
>05				\$158,410,000	\$158,410,000
				Total Revenue	\$191,701,000
				Total Cost	\$191,701,000

Federal Project

SACOG ID **PLA18630**

Placer County

Lead Agency **City of Lincoln Dept of Public Works**

Location
Aviation Blvd

Comp Year
2005

Project Description
Construct new 2-4 lane road from Nicholas Rd to Wise Rd

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	Developer Funded			\$1,266,640	\$1,266,640
				Total Revenue	\$1,266,640
				Total Cost	\$1,266,640

Previously Approved MTIP

Location
Aviation Blvd

Comp Year
2003

Project Description
Construct new 2-4 lane road from Nicholas Rd to Wise Rd

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$1,266,640	\$1,266,640
				Total Revenue	\$1,266,640
				Total Cost	\$1,266,640

Regionally Significant

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA18620		Placer County		Lead Agency City of Lincoln Dept of Public Works											
Location Ferrari Ranch Road		Comp Year 2003		FFY		Source		Enviro Engr		ROW		Construction		Total	
				<03								\$400,000		\$400,000	
Project Description Construct new 2 lane road from Route 65 Bypass to Lincoln Pkwy												Total Revenue		\$400,000	
												Total Cost		\$400,000	
Previously Approved MTIP		Comp Year 2003		FFY		Source		Enviro Engr		ROW		Construction		Total	
Location Westlake Blvd / Westwood				<03								\$400,000		\$400,000	
Project Description Construct new 2 lane road from Route 65 Bypass to Lincoln Pkwy												Total Revenue		\$400,000	
												Total Cost		\$400,000	
Regionally Significant															

SACOG ID PLA19040		Placer County		Lead Agency City of Lincoln Dept of Public Works				
Location Ferrari Ranch Road	Comp Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total	
		<03		\$51,187		\$204,750	\$255,937	
Project Description Construct new 4 lane road from Lincoln Pkwy to Route 65						Total Revenue	\$255,937	
						Total Cost	\$255,937	
Previously Approved MTIP		Comp Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
Location Westlake Blvd.			<03		\$51,187		\$204,750	\$255,937
Project Description Construct new 4 lane road from Lincoln Pkwy to Route 65						Total Revenue	\$255,937	
						Total Cost	\$255,937	
Regionally Significant								

SACOG ID PLA19070		Placer County		Lead Agency City of Lincoln Dept of Public Works														
Location Ferrari Ranch Road at SR 65 Bypass		Comp Year 2008	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$12,000,000</td><td>\$12,000,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Other Local Funds			\$12,000,000	\$12,000,000		
FFY	Source	Enviro Engr	ROW	Construction	Total													
2004	Other Local Funds			\$12,000,000	\$12,000,000													
Project Description In Lincoln, SR 65 Lincoln Bypass at Ferrari Ranch Road: construct interchange				Total Revenue		\$12,000,000												
				Total Cost		\$12,000,000												
Previously Approved MTIP		Comp Year 2008	<table><tr><th>FFY</th><th>Source</th><th>Enviro Engr</th><th>ROW</th><th>Construction</th><th>Total</th></tr><tr><td>2004</td><td>Other Local Funds</td><td></td><td></td><td>\$12,000,000</td><td>\$12,000,000</td></tr></table>		FFY	Source	Enviro Engr	ROW	Construction	Total	2004	Other Local Funds			\$12,000,000	\$12,000,000		
FFY	Source	Enviro Engr	ROW	Construction	Total													
2004	Other Local Funds			\$12,000,000	\$12,000,000													
Location Westwood Interchange at SR 65 Bypass				Total Revenue		\$12,000,000												
Project Description In Lincoln, SR 65 Lincoln Bypass at Westwood Boulevard: construct interchange				Total Cost		\$12,000,000												
Regionally Significant																		



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA18740 Placer County Lead Agency City of Lincoln Dept of Public Works

Location
Lakeside Dr.

Comp Year
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	Developer Funded			\$415,000	\$415,000

Project Description
Construct new 2 lane road from Venture Drive to Airpark Drive.

Total Revenue \$415,000
Total Cost \$415,000

Previously Approved MTIP

Location
Lakeside Dr.

Comp Year
2003

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Developer Funded			\$415,000	\$415,000

Project Description
Construct new 2 lane road from Venture Drive to Airpark Drive.

Total Revenue \$415,000
Total Cost \$415,000

Regionally Significant

SACOG ID PLA18860 Placer County Lead Agency City of Lincoln Dept of Public Works

Location
Lincoln Parkway

Comp Year
2004

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Developer Funded			\$2,601,000	\$2,601,000
2004	Private Funds			\$1,200,000	\$1,200,000

Project Description
In Lincoln, Lincoln Parkway from SR 65 to Ferrari Ranch Road: construct 2 lane road including UPRR overcrossing.

Total Revenue \$3,801,000
Total Cost \$3,801,000

Previously Approved MTIP

Location
Lincoln Parkway

Comp Year
2003

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$3,801,000	\$3,801,000

Project Description
In Lincoln, Lincoln Parkway from SR 65 to Westlake Boulevard: construct 2 lane road including UPRR overcrossing.

Total Revenue \$3,801,000
Total Cost \$3,801,000

Regionally Significant

SACOG ID PLA18890 Placer County Lead Agency City of Lincoln Dept of Public Works

Location
Lincoln Pkwy.

Comp Year
2003

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$67,400		\$269,600	\$337,000

Project Description
Construct new 4 lane road from Moore Rd to Ferrari Ranch Rd.

Total Revenue \$337,000
Total Cost \$337,000

Previously Approved MTIP

Location
Lincoln Pkwy.

Comp Year
2003

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$67,400		\$269,600	\$337,000

Project Description
Construct new 4 lane road from Moore Rd to Westlake Blvd

Total Revenue \$337,000
Total Cost \$337,000

Regionally Significant



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA18910 Placer County		Lead Agency City of Lincoln Dept of Public Works																																		
Location Nicholaus Rd.	Comp Year 2004	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>Local Transportation Fund</td> <td>\$100,000</td> <td>\$10,000</td> <td></td> <td>\$110,000</td> </tr> <tr> <td>2004</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$490,000</td> <td>\$490,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$600,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$600,000</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Local Transportation Fund	\$100,000	\$10,000		\$110,000	2004	Local Transportation Fund			\$490,000	\$490,000	Total Revenue					\$600,000	Total Cost					\$600,000
FFY	Source	Enviro Engr	ROW	Construction	Total																															
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2004	Local Transportation Fund			\$490,000	\$490,000																															
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Project Description Widen from 2 to 4 lanes from Joiner Pkwy. to Joiner Park																																				

Previously Approved MTIP																														
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Project Description Widen from 2 to 4 lanes from Joiner Pkwy. to Joiner Park																														

Regionally Significant

SACOG ID PLA18970 Placer County		Lead Agency City of Lincoln Dept of Public Works																																								
Location Route 65	Comp Year 2003	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$600,000</td> <td></td> <td></td> <td>\$600,000</td> </tr> <tr> <td>2003</td> <td>Other Federal Funds</td> <td></td> <td>\$87,000</td> <td>\$1,900,000</td> <td>\$1,987,000</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td>\$413,000</td> <td></td> <td>\$413,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$3,000,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$3,000,000</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	<03		\$600,000			\$600,000	2003	Other Federal Funds		\$87,000	\$1,900,000	\$1,987,000	2003	Other Local Funds		\$413,000		\$413,000	Total Revenue					\$3,000,000	Total Cost					\$3,000,000
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Previously Approved MTIP																														
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Project Description Widen from 2 to 4 lanes from Ingram Slough Bridge to Industrial Blvd																														

Federal Project

SACOG ID PLA15710 Placer County		Lead Agency City of Roseville Dept of Public Works																																								
Location I-80 Eureka Road On-Ramp Improvements	Comp Year 2005	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2003</td> <td>Traffic Impact Fees</td> <td>\$300,000</td> <td></td> <td></td> <td>\$300,000</td> </tr> <tr> <td>2004</td> <td>Traffic Impact Fees</td> <td></td> <td>\$100,000</td> <td></td> <td>\$100,000</td> </tr> <tr> <td>2005</td> <td>Traffic Impact Fees</td> <td></td> <td></td> <td>\$1,600,000</td> <td>\$1,600,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$2,000,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$2,000,000</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Traffic Impact Fees	\$300,000			\$300,000	2004	Traffic Impact Fees		\$100,000		\$100,000	2005	Traffic Impact Fees			\$1,600,000	\$1,600,000	Total Revenue					\$2,000,000	Total Cost					\$2,000,000
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Project Description In Roseville, Eureka Road at I-80: add 4th WB thru lane from 500' E of N. Sunrise to EB I-80 on-ramp and change existing #1 NB and SB thru lanes at Sunrise/Eureka to left turn lanes.																																										

Previously Approved MTIP																														
Location I-80 Eureka Road On-Ramp Improvements	Comp Year 2005	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2005</td> <td>Traffic Impact Fees</td> <td>\$300,000</td> <td>\$100,000</td> <td>\$1,600,000</td> <td>\$2,000,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Revenue</td> <td>\$2,000,000</td> </tr> <tr> <td colspan="5" style="text-align: right;">Total Cost</td> <td>\$2,000,000</td> </tr> </tbody> </table>					FFY	Source	Enviro Engr	ROW	Construction	Total	2005	Traffic Impact Fees	\$300,000	\$100,000	\$1,600,000	\$2,000,000	Total Revenue					\$2,000,000	Total Cost					\$2,000,000
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Project Description In Roseville, Eureka Road at I-80: add 4th WB thru lane from 500' E of N. Sunrise to EB I-80 on-ramp and change existing #1 NB and SB thru lanes at Sunrise/Eureka to left turn lanes.																														

Regionally Significant



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PLA15760 Placer County **Lead Agency City of Roseville Dept of Public Works**

Location Pleasant Grove Boulevard Widening	Comp Year 2006	FFY		Source	Enviro Engr	ROW	Construction	Total	
		2005	Traffic Impact Fees			\$100,000		\$100,000	
		>05					\$500,000	\$500,000	
Project Description Widen Pleasant Grove Blvd from Foothills Blvd to Wood Creek Oaks from 4 to 6 lanes								Total Revenue	\$600,000
								Total Cost	\$600,000

Previously Approved MTIP		Comp Year					
Location	2006	FFY	Source	Enviro Engr	ROW	Construction	Total
Pleasant Grove Boulevard		2003	Traffic Impact Fees	\$100,000		\$500,000	\$600,000
Widening							
						Total Revenue	\$600,000
Project Description						Total Cost	\$600,000
Widen Pleasant Grove Blvd from Foothills Blvd							
to Wood Creek Oaks from 4 to 6 lanes							

Regionally Significant

SACOG ID PLA15790 Placer County **Lead Agency City of Roseville Dept of Public Works**

Location Pleasant Grove Boulevard Widening	Comp Year 2006	FFY		Source	Enviro Engr	ROW	Construction	Total
		2005	Traffic Impact Fees		\$100,000			\$100,000
		>05					\$1,600,000	\$1,600,000
Project Description								
Widen Pleasant Grove Blvd from Woodcreek							Total Revenue	\$1,700,000
Oaks Blvd to Sun City Blvd from 2 to 4 lanes							Total Cost	\$1,700,000

Previously Approved MTIP		Comp Year													
Location		2006		FFY		Source		Enviro Engr		ROW		Construction		Total	
Pleasant Grove Boulevard				2003		Other Local Funds		\$100,000				\$1,600,000		\$1,700,000	
Widening												Total Revenue		\$1,700,000	
Project Description												Total Cost		\$1,700,000	
Widen Pleasant Grove Blvd from Woodcreek															
Oaks Blvd to Sun City Blvd from 2 to 4 lanes															

Regionally Significant

SACOG ID PCT10400 Placer County **Lead Agency City of Roseville Dept of Public Works**

Location Roseville Commuter Bus Purchase	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total	
		2004	AB 2766			\$200,000	\$200,000	
		2004	Other Local Funds			\$520,000	\$520,000	
Project Description City of Roseville: purchase 2 expansion commuter buses.							Total Revenue	\$720,000
							Total Cost	\$720,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Regionally Significant

Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID PCT10330		Placer County		Lead Agency City of Roseville Dept of Public Works																																																	
Location Roseville Jobs Access	Comp Year 2004	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td></td> <td></td> <td>\$265,994</td> <td>\$265,994</td> </tr> <tr> <td>2003</td> <td>FTA 3037</td> <td></td> <td></td> <td>\$420,000</td> <td>\$420,000</td> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$479,383</td> <td>\$479,383</td> </tr> <tr> <td colspan="4"></td> <td>Total Revenue</td> <td>\$1,165,377</td> </tr> <tr> <td colspan="4"></td> <td>Total Cost</td> <td>\$1,165,377</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$265,994	\$265,994	2003	FTA 3037			\$420,000	\$420,000	2003	Other Local Funds			\$479,383	\$479,383					Total Revenue	\$1,165,377					Total Cost	\$1,165,377												
FFY	Source	Enviro Engr	ROW	Construction	Total																																																
<03				\$265,994	\$265,994																																																
2003	FTA 3037			\$420,000	\$420,000																																																
2003	Other Local Funds			\$479,383	\$479,383																																																
				Total Revenue	\$1,165,377																																																
				Total Cost	\$1,165,377																																																
Project Description In Roseville: operating assistance for 2000 and 2001, 2002 and 2003. On Saturdays, extend fixed route service from 8am-6pm and extend dial-a-ride service by 2 hours.																																																					
Previously Approved MTIP Location Roseville Jobs Access Comp Year 2004 Project Description In Roseville: operating assistance for 2000 and 2001, 2002 and 2003. On Saturdays, extend fixed route service from 8am-6pm and extend dial-a-ride service by 2 hours.		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td><03</td> <td></td> <td></td> <td></td> <td>\$265,994</td> <td>\$265,994</td> </tr> <tr> <td>2003</td> <td>FTA 3037</td> <td></td> <td></td> <td>\$230,000</td> <td>\$230,000</td> </tr> <tr> <td>2003</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$259,383</td> <td>\$259,383</td> </tr> <tr> <td>2004</td> <td>FTA 3037</td> <td></td> <td></td> <td>\$220,000</td> <td>\$220,000</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td></td> <td></td> <td>\$220,000</td> <td>\$220,000</td> </tr> <tr> <td colspan="4"></td> <td>Total Revenue</td> <td>\$1,195,377</td> </tr> <tr> <td colspan="4"></td> <td>Total Cost</td> <td>\$1,195,377</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	<03				\$265,994	\$265,994	2003	FTA 3037			\$230,000	\$230,000	2003	Local Transportation Fund			\$259,383	\$259,383	2004	FTA 3037			\$220,000	\$220,000	2004	Other Local Funds			\$220,000	\$220,000					Total Revenue	\$1,195,377					Total Cost	\$1,195,377
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				Total Revenue	\$1,195,377																																																
				Total Cost	\$1,195,377																																																
Federal Project		Exempt Category Operating assistance																																																			

SACOG ID PLA20291		Placer County		Lead Agency City of Roseville Dept of Public Works																																					
Location Roseville Multitranst Center	Comp Year 2006	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>2004</td> <td>FTA 5309</td> <td>\$600,000</td> <td></td> <td>\$900,000</td> <td>\$1,500,000</td> </tr> <tr> <td>2004</td> <td>Other Local Funds</td> <td>\$60,000</td> <td></td> <td>\$1,100,000</td> <td>\$1,160,000</td> </tr> <tr> <td>>05</td> <td></td> <td></td> <td></td> <td>\$1,000,000</td> <td>\$1,000,000</td> </tr> <tr> <td colspan="4"></td> <td>Total Revenue</td> <td>\$3,660,000</td> </tr> <tr> <td colspan="4"></td> <td>Total Cost</td> <td>\$3,660,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2004	FTA 5309	\$600,000		\$900,000	\$1,500,000	2004	Other Local Funds	\$60,000		\$1,100,000	\$1,160,000	>05				\$1,000,000	\$1,000,000					Total Revenue	\$3,660,000					Total Cost	\$3,660,000
FFY	Source	Enviro Engr	ROW	Construction	Total																																				
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2004	Other Local Funds	\$60,000		\$1,100,000	\$1,160,000																																				
>05				\$1,000,000	\$1,000,000																																				
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Project Description In Central Roseville, construct parking facilities for multi-modal transit center.																																									
Previously Approved MTIP NOT PREVIOUSLY PROGRAMMED																																									
Federal Project		Exempt Category Reconstruction or renovation of transit buildings and structures																																							

SACOG ID PLA19800		Placer County		Lead Agency City of Roseville Dept of Public Works																															
Location Woodcreek Oaks Widening	Comp Year 2004	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>2003</td> <td>Traffic Impact Fees</td> <td>\$100,000</td> <td></td> <td></td> <td>\$100,000</td> </tr> <tr> <td>2004</td> <td>Traffic Impact Fees</td> <td></td> <td></td> <td>\$900,000</td> <td>\$900,000</td> </tr> <tr> <td colspan="4"></td> <td>Total Revenue</td> <td>\$1,000,000</td> </tr> <tr> <td colspan="4"></td> <td>Total Cost</td> <td>\$1,000,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Traffic Impact Fees	\$100,000			\$100,000	2004	Traffic Impact Fees			\$900,000	\$900,000					Total Revenue	\$1,000,000					Total Cost	\$1,000,000
FFY	Source	Enviro Engr	ROW	Construction	Total																														
2003	Traffic Impact Fees	\$100,000			\$100,000																														
2004	Traffic Impact Fees			\$900,000	\$900,000																														
				Total Revenue	\$1,000,000																														
				Total Cost	\$1,000,000																														
Project Description Widen Woodcreek Oaks from Junction Blvd to Pleasant Grove Boulevard from 2 to 4 lanes.																																			
Previously Approved MTIP Location Woodcreek Oaks Widening Comp Year 2004 Project Description Widen Woodcreek Oaks from Junction Blvd to Pleasant Grove Boulevard from 2 to 4 lanes.		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>FFY</th> <th>Source</th> <th>Enviro Engr</th> <th>ROW</th> <th>Construction</th> <th>Total</th> </tr> <tr> <td>2003</td> <td>Other Local Funds</td> <td>\$100,000</td> <td></td> <td>\$900,000</td> <td>\$1,000,000</td> </tr> <tr> <td colspan="4"></td> <td>Total Revenue</td> <td>\$1,000,000</td> </tr> <tr> <td colspan="4"></td> <td>Total Cost</td> <td>\$1,000,000</td> </tr> </table>				FFY	Source	Enviro Engr	ROW	Construction	Total	2003	Other Local Funds	\$100,000		\$900,000	\$1,000,000					Total Revenue	\$1,000,000					Total Cost	\$1,000,000						
FFY	Source	Enviro Engr	ROW	Construction	Total																														
2003	Other Local Funds	\$100,000		\$900,000	\$1,000,000																														
				Total Revenue	\$1,000,000																														
				Total Cost	\$1,000,000																														
Regionally Significant																																			



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **PLA19806** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

Location Comp Year
Woodcreek Oaks Widening 2005

Project Description
In Placer County, Woodcreek Oaks Boulevard
from Blue Oaks Boulevard to N. Branch
Pleasant Grove Creek from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Traffic Impact Fees	\$50,000			\$50,000
2005	Traffic Impact Fees			\$450,000	\$450,000
Total Revenue					\$500,000
Total Cost					\$500,000

Previously Approved MTIP Comp Year
Woodcreek Oaks Widening 2005

Location
Woodcreek Oaks Widening

Project Description
In Placer County, Woodcreek Oaks Boulevard
from Blue Oaks Boulevard to N. Branch
Pleasant Grove Creek from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	Traffic Impact Fees	\$50,000		\$450,000	\$500,000
Total Revenue					\$500,000
Total Cost					\$500,000

Regionally Significant

SACOG ID **PLA20350** **Placer County** Lead Agency **Placer County Dept of Public Works**

Location Comp Year
Local Roads in Auburn 2005

Project Description
In and near Auburn - adjacent to Route 49
between I-80 and Dry Creek Road - new local
roads - state only funding

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$437,000	\$565,000		\$1,002,000
2005	State Matching Funds			\$2,199,000	\$2,199,000
2005	Traffic Impact Fees			\$470,000	\$470,000
Total Revenue					\$3,671,000
Total Cost					\$3,671,000

Previously Approved MTIP Comp Year
Local Roads in Auburn 2004

Location
Local Roads in Auburn

Project Description
In and near Auburn - adjacent to Route 49
between I-80 and Dry Creek Road - new local
roads - state only funding

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$437,000	\$565,000		\$1,002,000
2004	State Matching Funds			\$2,199,000	\$2,199,000
2004	Traffic Impact Fees			\$470,000	\$470,000
Total Revenue					\$3,671,000
Total Cost					\$3,671,000

Federal Project

SACOG ID **PLA20880** **Placer County** Lead Agency **Placer County Dept of Public Works**

Location Comp Year
Walerga Road Bridge Widening 2009

Project Description
In Placer County, Walerga Road at Dry Creek:
replace bridge and widen from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Federal Demonstration Funds	\$991,307			\$991,307
>05			\$100,000	\$5,000,000	\$5,100,000
Total Revenue					\$6,091,307
Total Cost					\$6,091,307

Previously Approved MTIP Comp Year
Walerga Road Bridge Widening 2009

Location
Walerga Road Bridge Widening

Project Description
In Placer County, Walerga Road at Dry Creek:
replace bridge and widen from 2 to 4 lanes.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$991,307			\$991,307
>05			\$100,000	\$5,000,000	\$5,100,000
Total Revenue					\$6,091,307
Total Cost					\$6,091,307

Federal Project



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SAC21431** **Sacramento County**

Lead Agency **Arcade Park District**

Location
Arcade Creek Trail Improvement Project
Comp Year
2003

Project Description
In Sacramento County, along Arcade Creek and Verde Cruz Creek: install approx. 2000 linear feet of trail, construct low flow bridge and habitat interpretive signage.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Federal Funds			\$87,452	\$87,452
2003	Other Local Funds			\$25,600	\$25,600
				Total Revenue	\$113,052
				Total Cost	\$113,052

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category Bicycle and pedestrian facilities

SACOG ID **CAL10670** **Sacramento County**

Lead Agency **Caltrans District 3**

Location
I-5 West End Viaduct Rehabilitation
Comp Year
2005

Project Description
In Sacramento, I-5 from J Street to I street at West End Viaduct: rehabilitate bridges.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$850,000			\$850,000
2004	Highway Bridge Replacement and Rehabilitati		\$7,967	\$4,517,685	\$4,525,652
2004	State Matching Funds		\$1,033	\$585,315	\$586,348
				Total Revenue	\$5,962,000
				Total Cost	\$5,962,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL17600** **Sacramento County**

Lead Agency **Caltrans District 3**

Location
SR 160 Bridge Projects
Comp Year
2006

Project Description
Near Isleton, SR 160 at Sac. River Bridge, Steamboat Slough and Paintersville Bridge: construct new control house and walkway.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$937,000			\$937,000
2005	Highway Bridge Replacement and Rehabilitati		\$61,971	\$4,426,500	\$4,488,471
2005	State Matching Funds		\$8,029	\$573,500	\$581,529
				Total Revenue	\$6,007,000
				Total Cost	\$6,007,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category Widening narrow pavements or reconstructing bridges (no additional travel lanes)



Sacramento Area Council of Government

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SAC15300****Sacramento County**Lead Agency **City of Citrus Heights**Location
Greenback Lane WideningComp Year
2008Project Description
Widen Greenback Lane from Auburn Blvd to
Dewey Dr from 4 to 6 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$735,000	\$835,000	\$830,000	\$2,400,000
2003	Regional Surface Transportation Program		\$2,500,000		\$2,500,000
>05				\$5,000,000	\$5,000,000
Total Revenue					\$9,900,000
Total Cost					\$9,900,000

Previously Approved MTIPComp Year
2008Location
Greenback Lane WideningProject Description
Widen Greenback Lane from Auburn Blvd to
Dewey Dr from 4 to 6 lanes

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$735,000	\$3,335,000	\$830,000	\$4,900,000
>05				\$5,000,000	\$5,000,000
Total Revenue					\$9,900,000
Total Cost					\$9,900,000

Federal ProjectSACOG ID **SAC20570****Sacramento County**Lead Agency **City of Folsom Dept of Public Works**Location
Folsom Railroad BlockComp Year
2005Project Description
Redevelopment of the Folsom Railroad block
into a multi-modal transit center.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5309			\$2,079,489	\$2,079,489
2003	Other Local Funds			\$519,872	\$519,872
Total Revenue					\$2,599,361
Total Cost					\$2,599,361

Previously Approved MTIPComp Year
2005Location
Folsom Railroad BlockProject Description
Redevelopment of the Folsom Railroad block
into a multi-modal transit center.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Federal Demonstration Funds	\$100,000		\$2,400,000	\$2,500,000
2003	Other Local Funds	\$500,000			\$500,000
Total Revenue					\$3,000,000
Total Cost					\$3,000,000

Federal Project**Exempt Category** Reconstruction or renovation of transit buildings and structuresSACOG ID **SAC21390****Sacramento County**Lead Agency **City of Sacramento Dept of Public Works**Location
Central City Two-way ConversionComp Year
2005Project Description
In Sacramento, implement Central City Two-way
conversion and community plan project.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$643,182			\$643,182
2003	Congestion Mitigation and Air Quality	\$150,000		\$966,052	\$1,116,052
2003	Sacramento County Measure A Sales Tax	\$19,434		\$125,163	\$144,597
Total Revenue					\$1,903,831
Total Cost					\$1,903,831

Previously Approved MTIPComp Year
2005Location
Central City Two-way ConversionProject Description
In Sacramento, implement Central City Two-way
conversion and community plan project.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$643,182			\$643,182
2003	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2003	Sacramento County Measure A Sales Tax		\$19,434		\$19,434
2004	Congestion Mitigation and Air Quality			\$966,052	\$966,052
2004	Sacramento County Measure A Sales Tax			\$125,163	\$125,163
Total Revenue					\$1,903,831
Total Cost					\$1,903,831

Federal Project



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SAC22220****Sacramento County**Lead Agency **City of Sacramento Dept of Public Works**

Location
Main Ave Bridge at Natomas E.
Main Drain

Comp Year
2005

Project Description
In Sacramento, Main Ave. Bridge over Natomas
east Main Drain: replace existing 2-lane bridge
with a 4-lane bridge.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,500,000			\$1,500,000
2004	Highway Bridge Replacement and Rehabilitati		\$456,000		\$456,000
2004	Other Local Funds		\$114,000		\$114,000
2005	Highway Bridge Replacement and Rehabilitati			\$10,000,000	\$10,000,000
2005	Other Local Funds			\$2,916,539	\$2,916,539
2005	Road Fund			\$33,786	\$33,786

Total Revenue \$15,020,325
Total Cost \$15,020,325

Previously Approved MTIP

Location
Main Ave Bridge at Natomas E.
Main Drain

Comp Year
2005

Project Description
In Sacramento, Main Ave. Bridge over Natomas
east Main Drain: replace existing 2-lane bridge
with a 4-lane bridge.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$1,500,000			\$1,500,000
2003	Highway Bridge Replacement and Rehabilitati		\$456,000		\$456,000
2003	Other Local Funds		\$114,000		\$114,000
2004	Highway Bridge Replacement and Rehabilitati			\$10,000,000	\$10,000,000
2004	Other Local Funds			\$2,916,539	\$2,916,539
2004	Road Fund			\$33,786	\$33,786

Total Revenue \$15,020,325
Total Cost \$15,020,325

Federal ProjectSACOG ID **SAC20350****Sacramento County**Lead Agency **City of Sacramento Dept of Public Works**

Location
Sac. Intermodal Transportation
Facility

Comp Year
2007

Project Description
In Sacramento, develop intermodal
transportation terminal for heavy rail, light rail
and bus service.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$750,000			\$750,000
2003	Regional Surface Transportation Program	\$300,000			\$300,000
2003	Traffic Impact Fees	\$300,000			\$300,000
2004	Regional Surface Transportation Program	\$700,000			\$700,000
>05				\$9,300,000	\$9,300,000

Total Revenue \$11,350,000
Total Cost \$11,350,000

Previously Approved MTIP

Location
Sacramento Intermodal Terminal

Comp Year
2007

Project Description
In Sacramento, develop intermodal
transportation terminal for heavy rail, light rail
and bus service.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$750,000			\$750,000
2003	Other Local Funds	\$129,561			\$129,561
2004	Regional Surface Transportation Program	\$1,000,000			\$1,000,000
>05				\$9,300,000	\$9,300,000

Total Revenue \$11,179,561
Total Cost \$11,179,561

Federal Project**Notes**

Project information as amended shown on top. Previously approved MTIP information shown below.

<<03" denotes funding programmed prior to the three-year MTIP window.

>>05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Government: Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SAC22550****Sacramento County**Lead Agency **City of Sacramento Dept of Public Works**

Location
**Stockton Blvd. Pedestrian
Enhancements 2**

Comp Year
2005

Project Description

In Sacramento, Stockton Blvd. from Broadway to
Fruitridge Rd.: install sidewalks, curb, gutter,
signage, planter strips, landscaped medians and
irrigation.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$836,000			\$836,000
2003	Congestion Mitigation and Air Quality			\$512,628	\$512,628
2003	Other Federal Funds			\$100,000	\$100,000
2003	Other Local Funds			\$994,800	\$994,800
2003	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2003	Regional Transportation Enhancement Activiti			\$1,697,372	\$1,697,372

Total Revenue \$5,140,800
Total Cost \$5,140,800

Previously Approved MTIP

Comp Year
2005

Location
**Stockton Blvd. Pedestrian
Enhancements 2**

Project Description

In Sacramento, Stockton Blvd. from Broadway to
Fruitridge Rd.: install sidewalks, curb, gutter,
signage, planter strips, landscaped medians and
irrigation.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$836,000			\$836,000
2003	Congestion Mitigation and Air Quality			\$512,628	\$512,628
2003	Other Federal Funds			\$100,000	\$100,000
2003	Other Local Funds			\$994,800	\$994,800
2003	Regional Transportation Enhancement Activiti			\$1,697,372	\$1,697,372
2004	Regional Surface Transportation Program			\$1,000,000	\$1,000,000

Total Revenue \$5,140,800
Total Cost \$5,140,800

Federal Project

Exempt Bicycle and pedestrian facilities
Category

SACOG ID **SAC17990****Sacramento County**Lead Agency **City of Sacramento Dept of Public Works**

Location
Tower Bridge Sidewalk Widening

Comp Year
2006

Project Description

In Sacramento, Tower Bridge: construct a wider
pedestrian and bike path across the Sacramento
River. City of Sacramento and City of West
Sacramento joint project.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$756,921			\$756,921
2003	Congestion Mitigation and Air Quality	\$514,785			\$514,785
2003	Other Local Funds	\$66,696			\$66,696
2004	Other Federal Funds	\$400,000			\$400,000
2005	Other Federal Funds			\$500,000	\$500,000
2005	Other Local Funds			\$552,684	\$552,684
2005	State Transportation Enhancement Activities			\$766,000	\$766,000
>05				\$3,500,000	\$3,500,000

Total Revenue \$7,057,086
Total Cost \$7,057,086

Previously Approved MTIP

Comp Year
2006

Location
Tower Bridge Sidewalk Widening

Project Description

In Sacramento, Tower Bridge: construct a wider
pedestrian and bike path across the Sacramento
River. City of Sacramento and City of West
Sacramento joint project.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$756,921			\$756,921
2005	Congestion Mitigation and Air Quality			\$514,785	\$514,785
2005	Other Local Funds			\$619,380	\$619,380
2005	State Transportation Enhancement Activities			\$766,000	\$766,000
>05				\$3,500,000	\$3,500,000

Total Revenue \$6,157,086
Total Cost \$6,157,086

Federal Project

Exempt Bicycle and pedestrian facilities
Category



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SAC20720****Sacramento County**Lead Agency **City of Sacramento Dept of Public Works**Location
Ueda Parkway BikewayComp Year
2004**Project Description**

Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	Congestion Mitigation and Air Quality	\$129,956		\$250,000	\$379,956
2004	Congestion Mitigation and Air Quality	\$500,000			\$500,000
2004	Congestion Mitigation and Air Quality		\$137,175	\$1,408,457	\$1,545,632
2004	Regional Transportation Enhancement Act			\$5,000	\$5,000
2004	Transportation Development Act		\$17,825	\$243,875	\$261,700

Total Revenue \$2,692,288

Total Cost \$2,692,288

Previously Approved MTIPComp Year
2004Location
Ueda Parkway Bikeway**Project Description**

Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03					
2003	Congestion Mitigation and Air Quality	\$129,956		\$250,000	\$379,956
2003	Transportation Development Act	\$500,000	\$137,175		\$637,175
2004	Congestion Mitigation and Air Quality		\$17,825		\$17,825
2004	Congestion Mitigation and Air Quality			\$1,408,457	\$1,408,457
2004	Regional Transportation Enhancement Act			\$5,000	\$5,000
2004	Transportation Development Act			\$243,875	\$243,875

Total Revenue \$2,692,288

Total Cost \$2,692,288

Federal ProjectExempt Category **Bicycle and pedestrian facilities**SACOG ID **SAC22501****Sacramento County**Lead Agency **Elk Grove Community Service District**Location
Laguna Creek Staging AreaComp Year
2003**Project Description**

In Elk Grove, Laguna Creek Parkway Trail at Elk Grove-Florin Road: construct a trailhead staging area with parking, trail access, hitching posts, drinking fountains, benches and landscaping.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Federal Funds			\$133,320	\$133,320
2003	Other Local Funds			\$33,330	\$33,330

Total Revenue \$166,650

Total Cost \$166,650

Previously Approved MTIP**NOT PREVIOUSLY PROGRAMMED****Federal Project**Exempt Category **Bicycle and pedestrian facilities**SACOG ID **SAC15180****Sacramento County**Lead Agency **Sacramento County Dept of Transportation**Location
Elkhorn Boulevard WideningComp Year
2007**Project Description**

In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bike/ped facilities.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Federal Demonstration Funds	\$125,000			\$125,000
2003	Road Fund	\$2,157,500			\$2,157,500
>05			\$3,000,000	\$8,717,500	\$11,717,500

Total Revenue \$14,000,000

Total Cost \$14,000,000

Previously Approved MTIPComp Year
2007Location
Elkhorn Boulevard Widening**Project Description**

In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bike/ped facilities.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Federal Demonstration Funds	\$350,000			\$350,000
2003	Road Fund	\$1,932,500			\$1,932,500
>05			\$3,000,000	\$8,717,500	\$11,717,500

Total Revenue \$14,000,000

Total Cost \$14,000,000

Federal Project**Notes**

Project information as amended shown on top. Previously approved MTIP information shown below.

<03> denotes funding programmed prior to the three-year MTIP window.

>05> denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SAC19620****Sacramento County**Lead Agency **Sacramento County Dept of Transportation**Location
Elverta Road WideningComp Year
2006

Project Description
Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including Dry Creek Bridge to 6 lanes capacity (striped for 4).

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Matching Funds	\$114,700			\$114,700
2003	State Surface Transportation Program	\$885,300			\$885,300
2004	Benefit Assessment District		\$450,000		\$450,000
2004	Regional Surface Transportation Program	\$300,000			\$300,000
2004	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2005	Benefit Assessment District			\$2,443,000	\$2,443,000
2005	Sacramento County Measure A Sales Tax			\$2,781,000	\$2,781,000

Total Revenue \$7,014,000

Total Cost \$7,014,000

Previously Approved MTIPComp Year
2006Location
Elverta Road Widening

Project Description
Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including Dry Creek Bridge to 6 lanes capacity (striped for 4).

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Regional Surface Transportation Program	\$300,000			\$300,000
2003	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2003	State Matching Funds	\$114,700			\$114,700
2003	State Surface Transportation Program	\$885,300			\$885,300
2004	Benefit Assessment District		\$200,000		\$200,000
2005	Benefit Assessment District			\$2,443,000	\$2,443,000
2005	Sacramento County Measure A Sales Tax			\$2,781,000	\$2,781,000

Total Revenue \$6,764,000

Total Cost \$6,764,000

Federal ProjectSACOG ID **SAC22710****Sacramento County**Lead Agency **Sacramento County Dept of Transportation**Location
Fulton Ave. Enhancements Phase 2Comp Year
2005

Project Description
In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$375,000			\$375,000
2003	Sacramento County Measure A Sales Tax		\$200,000		\$200,000
2004	Other Local Funds			\$1,000,000	\$1,000,000
2004	Regional Surface Transportation Program			\$1,700,000	\$1,700,000
2004	Sacramento County Measure A Sales Tax			\$725,000	\$725,000

Total Revenue \$4,000,000

Total Cost \$4,000,000

Previously Approved MTIPComp Year
2004Location
Fulton Ave. Enhancements Phase 2

Project Description
In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$375,000			\$375,000
2003	Other Local Funds			\$1,000,000	\$1,000,000
2003	Regional Surface Transportation Program			\$1,700,000	\$1,700,000
2003	Sacramento County Measure A Sales Tax		\$200,000	\$725,000	\$925,000

Total Revenue \$4,000,000

Total Cost \$4,000,000

Federal ProjectExempt Category **Plantings, landscaping, etc.**



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID SAC21440
Sacramento County
Lead Agency Sacramento County Dept of Transportation

Location
McClellan Commute Center

Comp Year
2003

Project Description
Project development and reconstruction of a portion of an existing building for a transportation hub facility at McClellan Air Force Base along Watt Ave.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$74,000			\$74,000
2003	Congestion Mitigation and Air Quality			\$436,500	\$436,500
2003	Other Local Funds			\$54,500	\$54,500
Total Revenue					\$565,000
Total Cost					\$565,000

Previously Approved MTIP

Location
McClellan Commute Center

Comp Year
2003

Project Description
Project development for a transportation hub facility at McClellan Air Force Base along Watt Ave.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$565,000			\$565,000
Total Revenue					\$565,000
Total Cost					\$565,000

Federal Project
Exempt Category Reconstruction or renovation of transit buildings and structures

SACOG ID SAC23270
Sacramento County
Lead Agency Sacramento County Planning Department

Location
South County Transit Operations

Comp Year
2003

Project Description
South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$175,112	\$175,112
2003	FTA 3037			\$215,234	\$215,234
2003	Other Local Funds			\$215,234	\$215,234
Total Revenue					\$605,580
Total Cost					\$605,580

Previously Approved MTIP

Location
South County Transit Operations

Comp Year
2003

Project Description
South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$367,112	\$367,112
2003	FTA 3037			\$110,000	\$110,000
2003	Other Local Funds			\$110,000	\$110,000
Total Revenue					\$587,112
Total Cost					\$587,112

Federal Project
Exempt Category Operating assistance



SACOG ID REG15040

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Amtrak/Folsom Corridor Light Rail 2005
Projec

Project Description
Folsom Corridor - Downtown Sacramento
Folsom - light rail extension (including vehicle
purchase)

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$15,024,000	\$7,905,008	\$161,722,397	\$184,651,405
2003	Congestion Mitigation and Air Quality			\$698,607	\$698,607
2003	Developer Funded			\$2,327,177	\$2,327,177
2003	Other Local Funds			\$20,239,712	\$20,239,712
2003	Redevelopment Funds			\$3,400,000	\$3,400,000
2004	FTA 5307			\$27,379	\$27,379
2004	State Surface Transportation Program			\$15,355,000	\$15,355,000
2005	Developer Funded			\$2,043,016	\$2,043,016

Total Revenue \$228,742,296

Total Cost \$228,742,296

Previously Approved MTIP

Comp Year
2005

Location
Amtrak/Folsom Corridor Light
Rail Project

Project Description
Folsom Corridor - Downtown Sacramento
Folsom - light rail extension (including vehicle
purchase)

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$15,024,000	\$7,905,008	\$168,394,000	\$191,323,008
2003	State Surface Transportation Program			\$15,355,000	\$15,355,000

Total Revenue \$206,678,008

Total Cost \$206,678,008

Federal Project

SACOG ID REG17380

Sacramento County

Lead Agency Sacramento Regional Transit District

Location
Arden/Oxford Crossing 2003

Project Description
Sacramento Regional Transit District: install
automatic crossing gates and related equipment
at Arden and Oxford.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$180,000	\$180,000
2003	Sacramento County Measure A Sales Tax			\$45,000	\$45,000

Total Revenue \$225,000

Total Cost \$225,000

Previously Approved MTIP

Comp Year
2003

Location
Arden/Oxford Crossing

Project Description
Sacramento Regional Transit District: install
automatic crossing gates and related equipment
at Arden and Oxford.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$45,000	\$45,000
2003	FTA 5307			\$180,000	\$180,000

Total Revenue \$225,000

Total Cost \$225,000

Federal Project

Exempt Category Construction or renovation of power, signal + communication systems



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **REG17310****Sacramento County**Lead Agency **Sacramento Regional Transit District**

Location
Bicycle Access at LRT Stations

Comp Year
2005

Project Description

Sacramento Regional Transit District: construct and enhance bicycle access at light rail stations and major bus transfer centers, including construction of bike paths, acquisition of bicycle racks and lockers and related activities.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$367,952	\$367,952
2003	Regional Surface Transportation Program			\$141,600	\$141,600
2003	Sacramento County Measure A Sales Tax			\$18,400	\$18,400
				Total Revenue	\$527,952
				Total Cost	\$527,952

Previously Approved MTIP

Location
Bicycle Access at LRT Stations

Comp Year
2005

Project Description

Sacramento Regional Transit District: construct and enhance bicycle access at light rail stations and major bus transfer centers, including construction of bike paths, acquisition of bicycle racks and lockers and related activities.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$367,952	\$367,952
2004	Regional Surface Transportation Program			\$141,600	\$141,600
2004	Sacramento County Measure A Sales Tax			\$18,400	\$18,400
				Total Revenue	\$527,952
				Total Cost	\$527,952

Federal Project

Exempt Category Bicycle and pedestrian facilities

SACOG ID **REG17450****Sacramento County**Lead Agency **Sacramento Regional Transit District**

Location
Bus Stop Improvement Program

Comp Year
2004

Project Description

Sacramento Regional Transit District: produce new designs for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$116,000	\$116,000
2003	FTA 5307			\$148,080	\$148,080
2003	Sacramento County Measure A Sales Tax			\$37,020	\$37,020
				Total Revenue	\$301,100
				Total Cost	\$301,100

Previously Approved MTIP

Location
Bus Stop Improvement Program

Comp Year
2004

Project Description

Sacramento Regional Transit District: produce new designs for RT bus stops and make infrastructure improvements for better accessibility, visibility and aesthetics.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$153,000	\$153,000
2003	FTA 5307			\$148,100	\$148,100
				Total Revenue	\$301,100
				Total Cost	\$301,100

Federal Project

Exempt Category Construction of small passenger shelters and information kiosks

SACOG ID **REG15590****Sacramento County**Lead Agency **Sacramento Regional Transit District**

Location
CNG Fueling Facility

Comp Year
2003

Project Description

Funding supplement for the expansion of the existing CNG fuel facility to install two additional compressors and associated equipment.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Transit Assistance Fund			\$220,860	\$220,860
				Total Revenue	\$220,860
				Total Cost	\$220,860

Previously Approved MTIP

Location
CNG Fueling Facility

Comp Year
2003

Project Description

Funding supplement for the expansion of the existing CNG fuel facility to install two additional compressors and associated equipment.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$400,000	\$400,000
				Total Revenue	\$400,000
				Total Cost	\$400,000

Federal Project

Exempt Category Purchase of equipment for existing facilities

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG17160		Sacramento County		Lead Agency Sacramento Regional Transit District			
Location	Comp Year						
Central Train Tracking	2003						
Project Description							
Sacramento Regional Transit District: purchase computerized train tracking system that will provide automatic train locations and a public address system to advise customers of train approaches and service delays.							

SACOG ID REG17290		Sacramento County		Lead Agency Sacramento Regional Transit District			
Location Florin Road LRT Grade Separation		Comp Year 2007					
Project Description In Sacramento, intersection of Florin Rd. and future light rail tracks, construct grade separation.		FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$575,000		\$3,425,000	\$4,000,000
		2003	Congestion Mitigation and Air Quality			\$2,500,000	\$2,500,000
		2003	Sacramento County Measure A Sales Tax			\$325,000	\$325,000
						Total Revenue	\$6,825,000
						Total Cost	\$6,825,000
Previously Approved MTIP		Comp Year 2007					
Location Florin Road LRT Grade Separation		FFY	Source	Enviro Engr	ROW	Construction	Total
Project Description In Sacramento, intersection of Florin Rd. and future light rail tracks, construct grade separation.		<03		\$575,000		\$3,425,000	\$4,000,000
		2003	Regional Surface Transportation Program			\$2,500,000	\$2,500,000
		2003	Sacramento County Measure A Sales Tax			\$325,000	\$325,000
						Total Cost	\$6,825,000
Federal Project		Exempt Category		Reconstruction or renovation of transit buildings and structures			

SACOG ID REG15045		Sacramento County		Lead Agency Sacramento Regional Transit District				
Location	Comp Year	FFY		Source	Enviro Engr	ROW	Construction	Total
Folsom Corridor Maintenance Facility	2003	2003	Developer Funded			\$2,000,000		\$2,000,000
Project Description							Total Revenue	\$2,000,000
Sacramento Regional Transit District: purchase land in the Folsom light rail corridor to construct a light duty light rail vehicle maintenance facility.							Total Cost	\$2,000,000
Previously Approved MTIP								
NOT PREVIOUSLY PROGRAMMED								
Regionally Significant		Exempt Category	Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771					

Notes

Project information as amended shown on top. Previously approved MTIP information shown below.
 "<03" denotes funding programmed prior to the three-year MTIP window.
 ">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **REG17020** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

Location
Metro Heavy Repair Facility

Comp Year
2004

Project Description
In Sacramento, design and construct a new LRV heavy repair facility at the existing RT Metro property.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$5,523,350	\$5,523,350
2003	FTA 5307			\$719,000	\$719,000
2003	FTA 5309			\$4,232,900	\$4,232,900
2003	Sacramento County Measure A Sales Tax			\$179,750	\$179,750
				Total Revenue	\$10,655,000
				Total Cost	\$10,655,000

Previously Approved MTIP

Location
Metro Heavy Repair Facility

Comp Year
2004

Project Description
In Sacramento, design and construct a new LRV heavy repair facility at the existing RT Metro property.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$5,703,100	\$5,703,100
2003	FTA 5307			\$719,000	\$719,000
2003	FTA 5309			\$4,232,900	\$4,232,900
				Total Revenue	\$10,655,000
				Total Cost	\$10,655,000

Federal Project

Exempt Category Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

SACOG ID **REG15890** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

Location
Paratransit Vehicle Acquisition

Comp Year
2005

Project Description
Sacramento Regional Transit District: acquisition of 26 replacement paratransit vehicles in 2003 and 32 in 2004.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$3,079,000	\$3,079,000
2003	FTA 5307			\$1,500,000	\$1,500,000
2003	Sacramento County Measure A Sales Tax			\$375,000	\$375,000
2004	FTA 5307			\$1,820,000	\$1,820,000
2004	Sacramento County Measure A Sales Tax			\$80,000	\$80,000
				Total Revenue	\$6,854,000
				Total Cost	\$6,854,000

Previously Approved MTIP

Location
Paratransit Vehicle Acquisition

Comp Year
2005

Project Description
Sacramento Regional Transit District: acquisition of 26 replacement paratransit vehicles in 2003 and 32 in 2004.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$3,079,000	\$3,079,000
2003	FTA 5307			\$1,500,000	\$1,500,000
2004	FTA 5307			\$1,820,000	\$1,820,000
2004	Sacramento County Measure A Sales Tax			\$455,000	\$455,000
				Total Revenue	\$6,854,000
				Total Cost	\$6,854,000

Federal Project

Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **REG16680** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

Location
RT Preventive Maintenance

Comp Year
2005

Project Description
Sacramento Regional Transit District: preventive maintenance for bus and light rail revenue vehicles (local match included under REG16670, RT Operating Assistance).

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$12,236,876	\$12,236,876
2003	FTA 3037			\$2,603,108	\$2,603,108
2003	FTA 5303			\$50,000	\$50,000
2003	FTA 5307			\$20,648,963	\$20,648,963
2004	FTA 5303			\$50,000	\$50,000
2004	FTA 5307			\$10,000,000	\$10,000,000
2005	FTA 5303			\$50,000	\$50,000
2005	FTA 5307			\$10,000,000	\$10,000,000
				Total Revenue	\$55,638,947
				Total Cost	\$42,001,941

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category Rehabilitation of transit vehicles

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.

SACOG ID **REG16810****Sacramento County**Lead Agency **Sacramento Regional Transit District**Location
SRTD CNG Bus Acquisition Comp Year
2003Project Description
Replace 67 diesel buses, add 28 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$29,141,087	\$29,141,087
2003	Congestion Mitigation and Air Quality			\$4,675,600	\$4,675,600
2003	Developer Funded			\$691,657	\$691,657
2003	FTA 5309			\$990,300	\$990,300

Total Revenue \$35,498,644
Total Cost \$35,498,644

Previously Approved MTIPLocation
SRTD CNG Bus Acquisition Comp Year
2003Project Description
Replace 67 diesel buses, add 28 CNG powered buses and add 4 replica CNG trolley vehicles and ten paratransit vehicles to fleet.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$30,823,644	\$30,823,644
2003	Congestion Mitigation and Air Quality			\$4,675,000	\$4,675,000

Total Revenue \$35,498,644
Total Cost \$35,498,644

Federal Project

Exempt Category Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **SAC21620****Sacramento County**Lead Agency **Sacramento Regional Transit District**Location
SRTD Neighborhood Shuttle Project Comp Year
2004Project Description
Implement a neighborhood-based small bus public transit demonstration project in North Sacramento/Del Paso Heights and Carmichael

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,952,142			\$2,952,142
2003	Congestion Mitigation and Air Quality	\$756,000			\$756,000
2003	Other Local Funds	\$97,948			\$97,948

Total Revenue \$3,806,090
Total Cost \$3,806,090

Previously Approved MTIPLocation
SRTD Neighborhood Shuttle Project Comp Year
2004Project Description
Implement a neighborhood-based small bus public transit demonstration project in North Sacramento/Del Paso Heights and Carmichael

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,720,351			\$3,720,351
2003	Other Local Funds	\$85,739			\$85,739

Total Revenue \$3,806,090
Total Cost \$3,806,090

Federal Project

Exempt Category Operating assistance



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID REG16670
Sacramento County
Lead Agency Sacramento Regional Transit District
Location
SRTD Operating Assistance
Comp Year
2005
Project Description
 Sacramento Regional Transit District: operation of transit service.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$78,330,155	\$78,330,155
2003	Farebox Revenue			\$24,200,000	\$24,200,000
2003	Local Transportation Fund			\$35,249,558	\$35,249,558
2003	Other Local Funds			\$5,246,631	\$5,246,631
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2004	Farebox Revenue			\$25,410,000	\$25,410,000
2004	Local Transportation Fund			\$37,012,036	\$37,012,036
2004	Other Local Funds			\$11,103,388	\$11,103,388
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
2005	Farebox Revenue			\$26,172,300	\$26,172,300
2005	Local Transportation Fund			\$38,122,397	\$38,122,397
2005	Other Local Funds			\$11,436,490	\$11,436,490
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330

Total Revenue \$367,908,984
Total Cost \$367,908,984

Previously Approved MTIP
Comp Year
2005
Location
SRTD Operating Assistance
Project Description
 Sacramento Regional Transit District: operation of transit service and maintenance of bus and light rail revenue vehicles.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$90,567,031	\$90,567,031
2003	FTA 3037			\$2,632,969	\$2,632,969
2003	FTA 5303			\$50,000	\$50,000
2003	FTA 5307			\$7,403,714	\$7,403,714
2003	Farebox Revenue			\$24,200,000	\$24,200,000
2003	Local Transportation Fund			\$35,249,558	\$35,249,558
2003	Other Local Funds			\$5,246,631	\$5,246,631
2003	Sacramento County Measure A Sales Tax			\$24,150,097	\$24,150,097
2004	FTA 5303			\$50,000	\$50,000
2004	FTA 5307			\$10,000,000	\$10,000,000
2004	Farebox Revenue			\$25,410,000	\$25,410,000
2004	Local Transportation Fund			\$37,012,036	\$37,012,036
2004	Other Local Funds			\$11,103,388	\$11,103,388
2004	Sacramento County Measure A Sales Tax			\$25,357,602	\$25,357,602
2005	FTA 5303			\$50,000	\$50,000
2005	FTA 5307			\$10,000,000	\$10,000,000
2005	Farebox Revenue			\$26,172,300	\$26,172,300
2005	Local Transportation Fund			\$38,122,397	\$38,122,397
2005	Other Local Funds			\$11,436,490	\$11,436,490
2005	Sacramento County Measure A Sales Tax			\$26,118,330	\$26,118,330

Total Revenue \$410,332,543
Total Cost \$410,332,543

Federal Project
Exempt Category Operating assistance

SACOG ID REG17300
Sacramento County
Lead Agency Sacramento Regional Transit District
Location
Satellite Bus Maintenance Facility
Comp Year
2008
Project Description
 In Sacramento, site and build satellite bus maintenance facility.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,000,000			\$3,000,000
2003	FTA 5309		\$990,000	\$1,229,598	\$2,219,598
2004	Other Local Funds	\$702,000			\$702,000
>05		\$5,400,000	\$4,204,000	\$51,974,402	\$61,578,402

Total Revenue \$67,500,000
Total Cost \$67,500,000

Previously Approved MTIP
Comp Year
2008
Location
Satellite Bus Maintenance Facility
Project Description
 In Sacramento, site and build satellite bus maintenance facility.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$3,000,000			\$3,000,000
2003	FTA 5309		\$990,000	\$10,000,000	\$10,990,000
2004	Other Local Funds	\$702,000			\$702,000
>05		\$5,400,000	\$4,204,000	\$43,204,000	\$52,808,000

Total Revenue \$67,500,000
Total Cost \$67,500,000

Federal Project
Exempt Category Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Notes
 Project information as amended shown on top. Previously approved MTIP information shown below.
 <03 denotes funding programmed prior to the three-year MTIP window.
 >05 denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **REG17370** **Sacramento County**

Lead Agency **Sacramento Regional Transit District**

Location
**Track and Grade Crossing
Improvements**

Comp Year
2005

Project Description
Sacramento Regional Transit District: replace rubber panels at grade crossings with concrete panels and replace double-tongue switches in existing grade crossings.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$350,000	\$350,000
2003	FTA 5307			\$280,000	\$280,000
2003	Sacramento County Measure A Sales Tax			\$70,000	\$70,000
2004	FTA 5307			\$280,000	\$280,000
2004	State Transit Assistance Fund			\$70,000	\$70,000

Total Revenue \$1,050,000
Total Cost \$1,050,000

Previously Approved MTIP

Location
**Track and Grade Crossing
Improvements**

Comp Year
2005

Project Description
Sacramento Regional Transit District: replace rubber panels at grade crossings with concrete panels and replace double-tongue switches in existing grade crossings.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$350,000	\$350,000
2003	FTA 5307			\$280,000	\$280,000
2003	State Transit Assistance Fund			\$70,000	\$70,000
2004	FTA 5307			\$280,000	\$280,000
2004	State Transit Assistance Fund			\$70,000	\$70,000

Total Revenue \$1,050,000
Total Cost \$1,050,000

Federal Project

Exempt Category Rehabilitation or reconstruction of track structures

SACOG ID **REG17410** **Sacramento County**

Lead Agency **Sacramento Regional Transit District**

Location
Trip Planning & Dispatch Software

Comp Year
2003

Project Description
In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5307			\$1,026,000	\$1,026,000
2003	State Transit Assistance Fund			\$290,000	\$290,000

Total Revenue \$1,316,000
Total Cost \$1,316,000

Previously Approved MTIP

Location
**Trip Planning & Dispatch
Software**

Comp Year
2003

Project Description
In Sacramento: purchase and install software for automated trip planning, computerized bus dispatch and route planning and scheduling.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$270,000	\$270,000
2003	FTA 5307			\$1,080,000	\$1,080,000

Total Revenue \$1,350,000
Total Cost \$1,350,000

Federal Project

Exempt Category Purchase of equipment for existing facilities

SACOG ID **SUT10470** **Sutter County**

Lead Agency **Yuba City Dept of Public Works**

Location
Bridge Street Railroad Crossing

Comp Year
2004

Project Description
In Yuba City, railroad crossing at Bridge Street and Shasta Street: improve railroad crossing by adding concrete panels.

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	Other Federal Funds			\$117,781	\$117,781

Total Revenue \$117,781
Total Cost \$117,781

Previously Approved MTIP

Location
Bridge Street Railroad Crossing

Comp Year
2003

Project Description
In Yuba City, railroad crossing at Bridge Street and Shasta Street: improve railroad crossing by adding concrete panels.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Federal Funds			\$117,781	\$117,781

Total Revenue \$117,781
Total Cost \$117,781

Federal Project

Exempt Category Safe non-Federal-aid system roads

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
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Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **SUT10241****Sutter County**Lead Agency **Yuba City Dept of Public Works**

Location **Walton Avenue Widening** Comp Year **2005**

Project Description
Widen Walton Ave from Franklin to Lincoln from 2-3 lanes to 5 lanes including upgrades to bike lanes, sidewalks, curbs, gutters, and drainage

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	Other Local Funds			\$83,900	\$83,900
2005	Regional Surface Transportation Program	\$44,250	\$132,750	\$648,100	\$825,100
Total Revenue					\$909,000
Total Cost					\$909,000

Previously Approved MTIP

Location **Walton Avenue Widening** Comp Year **2004**

Project Description
Widen Walton Ave from Franklin to Lincoln from 2-3 lanes to 5 lanes including upgrades to bike lanes, sidewalks, curbs, gutters, and drainage

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Local Transportation Fund	\$5,735	\$17,205		\$22,940
2003	Other Local Funds	\$5,735	\$17,205		\$22,940
2003	Regional Surface Transportation Program	\$44,250	\$132,750		\$177,000
2004	Local Transportation Fund			\$83,900	\$83,900
2004	Other Local Funds			\$83,900	\$83,900
2004	Regional Surface Transportation Program			\$648,100	\$648,100
Total Revenue					\$1,038,780
Total Cost					\$1,038,780

Federal ProjectSACOG ID **CAL18140****Various Counties**Lead Agency **Caltrans District 3**

Location **Lump Sum for 2002 SHOPP Projects** Comp Year **2006**

Project Description
SHOPP Program - At various locations in Placer, Sacramento, Sutter, Yolo and Yuba Counties: DELETE PROJECT - Replace with individual component projects.

Total Revenue **\$0****Previously Approved MTIP**

Location **Lump Sum for 2002 SHOPP Projects** Comp Year **2006**

Project Description
SHOPP Program - At various locations in Placer, Sacramento, Sutter, Yolo and Yuba Counties: state highway operation and protection program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Matching Funds	\$543,678	\$63,544	\$2,050,492	\$2,657,714
2003	State Surface Transportation Program	\$4,196,322	\$490,456	\$15,826,508	\$20,513,286
2004	Highway Bridge Replacement and Rehabilitation	\$3,041,006	\$9,738	\$18,728,522	\$21,779,266
2004	State Matching Funds	\$436,319	\$1,262	\$2,566,987	\$3,004,568
2004	State Surface Transportation Program	\$326,676		\$1,084,492	\$1,411,168
2005	Highway Bridge Replacement and Rehabilitation	\$1,197,811	\$62,856	\$6,408,687	\$7,669,354
2005	State Matching Funds	\$1,338,549	\$246,720	\$6,603,394	\$8,188,663
2005	State Surface Transportation Program	\$9,133,640	\$1,841,424	\$44,558,920	\$55,533,984
>05		\$4,055,000	\$940,000	\$11,641,999	\$16,636,999
Total Revenue					\$137,395,002
Total Cost					\$137,395,002

Federal Project

Exempt Category Pavement resurfacing and/or rehabilitation

SACOG ID **VAR11000****Various Counties**Lead Agency **SACOG**

Location **Regionwide STARNET Integration** Comp Year **2006**

Project Description
In SACOG region, implement regionwide STARNET integration and related ITS projects.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Federal Funds			\$1,000,000	\$1,000,000
2003	Other Local Funds			\$1,000,000	\$1,000,000
Total Revenue					\$2,000,000
Total Cost					\$2,000,000

Previously Approved MTIP**NOT PREVIOUSLY PROGRAMMED****Federal Project**

Exempt Category Traffic signal synchronization projects

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
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SACOG ID VAR42000		Various Counties		Local Agency Various																																																																																																																																	
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SACOG ID	VAR43000	Various Counties	Lead Agency	Various		
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Location Lump Sum for Plantings, Landscaping, etc.	Completion Year 2007	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fiscal Year</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Enviro Engr</th> <th style="width: 10%;">ROW</th> <th style="width: 15%;">Construction</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td><03</td> <td></td> <td>\$1,990,000</td> <td></td> <td>\$4,947,000</td> <td>\$6,937,000</td> </tr> <tr> <td>2003</td> <td>Developer Funded</td> <td>\$12,500</td> <td></td> <td></td> <td>\$12,500</td> </tr> <tr> <td>2003</td> <td>Regional Surface Transportation Program</td> <td>\$87,500</td> <td></td> <td>\$500,000</td> <td>\$587,500</td> </tr> <tr> <td>2003</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td>\$65,000</td> <td>\$65,000</td> </tr> <tr> <td>2004</td> <td>Developer Funded</td> <td></td> <td></td> <td>\$87,500</td> <td>\$87,500</td> </tr> <tr> <td>2004</td> <td>National Highway System Fund</td> <td></td> <td></td> <td>\$1,978,645</td> <td>\$1,978,645</td> </tr> <tr> <td>2004</td> <td>Redevelopment Funds</td> <td></td> <td></td> <td>\$100,000</td> <td>\$100,000</td> </tr> <tr> <td>2004</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$1,302,500</td> <td>\$1,302,500</td> </tr> <tr> <td>2004</td> <td>State Matching Funds</td> <td></td> <td></td> <td>\$256,355</td> <td>\$256,355</td> </tr> <tr> <td>2005</td> <td>State Matching Funds</td> <td>\$85,337</td> <td></td> <td>\$215,522</td> <td>\$300,859</td> </tr> <tr> <td>2005</td> <td>State Surface Transportation Program</td> <td>\$658,663</td> <td></td> <td>\$1,663,478</td> <td>\$2,322,141</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total Revenue</td> <td>\$2,834,000</td> <td>\$0</td> <td>\$11,116,000</td> <td>\$13,950,000</td> </tr> </tbody> </table>	Fiscal Year	Revenue Source	Enviro Engr	ROW	Construction	Total	<03		\$1,990,000		\$4,947,000	\$6,937,000	2003	Developer Funded	\$12,500			\$12,500	2003	Regional Surface Transportation Program	\$87,500		\$500,000	\$587,500	2003	Sacramento County Measure A Sales Tax			\$65,000	\$65,000	2004	Developer Funded			\$87,500	\$87,500	2004	National Highway System Fund			\$1,978,645	\$1,978,645	2004	Redevelopment Funds			\$100,000	\$100,000	2004	Regional Surface Transportation Program			\$1,302,500	\$1,302,500	2004	State Matching Funds			\$256,355	\$256,355	2005	State Matching Funds	\$85,337		\$215,522	\$300,859	2005	State Surface Transportation Program	\$658,663		\$1,663,478	\$2,322,141	Total Revenue		\$2,834,000	\$0	\$11,116,000	\$13,950,000
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Project Description
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 I-5 replacement planing and irrigation upgrade at US 50 (\$3,937,000), Marysville Boulevard Streetscaping from Arcade Creek to I-80 (\$1,765,000)
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Previously Approved MTIP

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Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **YST10300****Various Counties**Lead Agency **Yuba Sutter Transit**

Location
Yuba-Sutter 2003 Operating
Assistance

Comp Year
2003

Project Description
Operating assistance for FY 2003

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 3037			\$100,000	\$100,000
2003	FTA 5307			\$800,000	\$800,000
2003	FTA 5311			\$92,391	\$92,391
2003	Other Local Funds			\$1,835,550	\$1,835,550
				Total Revenue	\$2,827,941
				Total Cost	\$2,827,941

Previously Approved MTIP

Location
Yuba-Sutter 2003 Operating
Assistance

Comp Year
2003

Project Description
Operating assistance for FY 2003

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 3037			\$100,000	\$100,000
2003	FTA 5307			\$800,000	\$800,000
2003	FTA 5311			\$78,000	\$78,000
2003	Other Local Funds			\$1,835,550	\$1,835,550
				Total Revenue	\$2,813,550
				Total Cost	\$2,813,550

Federal Project

Exempt Category Operating assistance

SACOG ID **YST10161****Various Counties**Lead Agency **Yuba Sutter Transit**

Location
Yuba-Sutter 2004 Operating
Assistance

Comp Year
2004

Project Description
Yuba-Sutter Transit operating assistance for
2004

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 3037			\$155,758	\$155,758
2004	FTA 5307			\$800,000	\$800,000
2004	FTA 5311			\$80,000	\$80,000
2004	Other Local Funds			\$1,917,957	\$1,917,957
				Total Revenue	\$2,953,715
				Total Cost	\$2,953,715

Previously Approved MTIP

Location
Yuba-Sutter 2004 Operating
Assistance

Comp Year
2004

Project Description
Yuba-Sutter Transit operating assistance for
2004

FFY	Source	Enviro Engr	ROW	Construction	Total
2004	FTA 3037			\$100,000	\$100,000
2004	FTA 5307			\$800,000	\$800,000
2004	FTA 5311			\$80,000	\$80,000
2004	Other Local Funds			\$1,917,957	\$1,917,957
				Total Revenue	\$2,897,957
				Total Cost	\$2,897,957

Federal Project

Exempt Category Operating assistance

SACOG ID **YST10162****Various Counties**Lead Agency **Yuba Sutter Transit**

Location
Yuba-Sutter 2005 Operating
Assistance

Comp Year
2005

Project Description
Yuba-Sutter Transit Operating Assistance for
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 3037			\$200,000	\$200,000
2005	FTA 5307			\$800,000	\$800,000
2005	FTA 5311			\$82,000	\$82,000
2005	Other Local Funds			\$2,002,895	\$2,002,895
				Total Revenue	\$3,084,895
				Total Cost	\$3,084,895

Previously Approved MTIP

Location
Yuba-Sutter 2005 Operating
Assistance

Comp Year
2005

Project Description
Yuba-Sutter Transit Operating Assistance for
2005

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	FTA 3037			\$100,000	\$100,000
2005	FTA 5307			\$800,000	\$800,000
2005	FTA 5311			\$82,000	\$82,000
2005	Other Local Funds			\$2,002,895	\$2,002,895
				Total Revenue	\$2,984,895
				Total Cost	\$2,984,895

Federal Project

Exempt Category Operating assistance

Notes
Project information as amended shown on top. Previously approved MTIP information shown below.
"<03" denotes funding programmed prior to the three-year MTIP window.
">05" denotes funding to be programmed beyond the three-year MTIP window.



Sacramento Area Council of Governments Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **CAL10710**

Yolo County

Lead Agency **Caltrans District 3**

Location
I-80 Sacramento River Bridge
Rehab.

Comp Year
2004

Project Description
In West Sacramento, I-80 Sacramento River
Bridge: rehabilitate bridge.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$2,585,000			\$2,585,000
2003	Highway Bridge Replacement and Rehabilitati		\$1,770	\$14,210,835	\$14,212,605
2003	State Matching Funds		\$230	\$1,841,165	\$1,841,395
Total Revenue					\$18,639,000
Total Cost					\$18,639,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL10740**

Yolo County

Lead Agency **Caltrans District 3**

Location
SR 16 Drainage Improvements

Comp Year
2004

Project Description
In and near Rumsey and Guinda, SR 16 at
various locations: increase drainage capacity.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	State Matching Funds	\$221,027	\$689	\$341,921	\$563,637
2003	State Surface Transportation Program	\$1,705,973	\$5,311	\$2,639,079	\$4,350,363
Total Revenue					\$4,914,000
Total Cost					\$4,914,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category Shoulder improvements

SACOG ID **CAL10730**

Yolo County

Lead Agency **Caltrans District 3**

Location
Tower Bridge Rehabilitation

Comp Year
2006

Project Description
In West Sacramento, SR 275 Tower Bridge:
rehabilitate deck.

FFY	Source	Enviro Engr	ROW	Construction	Total
2005	Highway Bridge Replacement and Rehabilitati	\$368,284	\$885	\$1,982,186	\$2,351,355
2005	State Matching Funds	\$47,716	\$115	\$256,814	\$304,645
Total Revenue					\$2,656,000
Total Cost					\$2,656,000

Previously Approved MTIP

NOT PREVIOUSLY PROGRAMMED

Federal Project

Exempt Category Pavement resurfacing and/or rehabilitation



Sacramento Area Council of Government: Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID **YOL16400****Yolo County**Lead Agency **City of Davis Dept of Public Works**

Location
Hutchison Drive & Old Davis Road

Comp Year
2003

Project Description

UC Davis Campus, Hutchison Drive, CR 98 - SR 113: widen to accommodate bike lanes; Old Davis Road, from I-80 to California Avenue: add sustainable landscaping and water-conserving irrigation.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Other Local Funds	\$34,200		\$136,800	\$171,000
2003	State Transportation Enhancement Activities	\$250,600		\$1,002,400	\$1,253,000
Total Revenue					\$1,424,000
Total Cost					\$1,424,000

Previously Approved MTIP

Location
Hutchison Drive & Old Davis Road

Comp Year
2003

Project Description

UC Davis Campus, Hutchison Drive, CR 98 - SR 113: widen to accommodate bike lanes; Old Davis Road, from I-80 to California Avenue: add sustainable landscaping and water-conserving irrigation.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03		\$284,800		\$1,139,200	\$1,424,000
Total Revenue					\$1,424,000
Total Cost					\$1,424,000

Federal Project

Exempt Category Transportation enhancement activities (except rehabilitation and operation of historic transportation structures)

SACOG ID **UNI10331****Yolo County**Lead Agency **University Transport System**

Location
UCD Hydrogen Bus Project

Comp Year
2005

Project Description

In Davis, Unitrans: implement UC Davis Hydrogen Bus Technology Validation Project Phase 3 (Phases 1 & 2 part of UNI10330); includes enhancements and support for two HCNG converted buses.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 5309			\$600,000	\$600,000
2003	Other Local Funds			\$150,000	\$150,000
Total Revenue					\$750,000
Total Cost					\$750,000

Previously Approved MTIP**NOT PREVIOUSLY PROGRAMMED****Federal Project**

Exempt Category Rehabilitation of transit vehicles

SACOG ID **YOL10700****Yolo County**Lead Agency **Yolo County Transportation District**

Location
West Sacramento Jobs Access

Comp Year
2003

Project Description

Access to jobs transit service, urban (West Sacramento) project.

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	FTA 3037			\$151,390	\$151,390
2003	Other Local Funds			\$151,390	\$151,390
Total Revenue					\$302,780
Total Cost					\$302,780

Previously Approved MTIP

Location
West Sacramento Jobs Access

Comp Year
2003

Project Description

Access to jobs transit service, urban (West Sacramento) project.

FFY	Source	Enviro Engr	ROW	Construction	Total
<03				\$108,504	\$108,504
Total Revenue					\$108,504
Total Cost					\$108,504

Federal Project

Exempt Category Operating assistance

Notes
 -Project information as amended shown on top. Previously approved MTIP information shown below.
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Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YCT10690 Yolo County		Lead Agency Yolo County Transportation District					
Location Woodland and Yolo County Jobs Access	Comp Year 2003	FFY	Source	Enviro Engr	ROW	Construction	Total
		2003	FTA 3037			\$383,519	\$383,519
		2003	Other Local Funds			\$383,519	\$383,519
Project Description Access to Jobs transit service Woodland and Yolo County						Total Revenue	\$767,038
						Total Cost	\$767,038
Previously Approved MTIP		Comp Year					
Location Woodland and Yolo County Jobs Access	2003	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03				\$274,880	\$274,880
Project Description Access to Jobs transit service Woodland and Yolo County						Total Revenue	\$274,880
						Total Cost	\$274,880
Federal Project		Exempt Category Operating assistance					

SACOG ID CAL10780 Yuba County		Lead Agency Caltrans District 3					
Location Caltrans Maintenance Station	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$1,689,000			\$1,689,000
		2003	State Matching Funds		\$22,940	\$998,464	\$1,021,404
		2003	State Surface Transportation Program		\$177,060	\$7,706,536	\$7,883,596
Project Description Near Marysville, on North Beale Road: construct new maintenance station.						Total Revenue	\$10,594,000
						Total Cost	\$10,594,000
Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Federal Project		Exempt Category Truck size and weight inspection stations					

SACOG ID CAL10790 Yuba County		Lead Agency Caltrans District 3					
Location Caltrans Materials Lab	Comp Year 2004	FFY	Source	Enviro Engr	ROW	Construction	Total
		<03		\$1,025,000			\$1,025,000
		2003	State Matching Funds		\$39,916	\$664,802	\$704,718
		2003	State Surface Transportation Program		\$308,084	\$5,131,198	\$5,439,282
Project Description In Marysville, Caltrans District 3 Office: replace materials lab.						Total Revenue	\$7,169,000
						Total Cost	\$7,169,000
Previously Approved MTIP							
NOT PREVIOUSLY PROGRAMMED							
Federal Project		Exempt Category Hazard elimination programs					



Sacramento Area Council of Governments

Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program

SACOG ID YUB15240**Yuba County**Lead Agency **Yuba County Dept of Public Works**

Location
Beale Road Rehabilitation Phase
1

Comp Year
2004

FFY	Source	Enviro Engr	ROW	Construction	Total
2003	Federal Lands Program			\$500,000	\$500,000

Project Description
In Yuba County, North Beale Road from Linda Ave. to Griffith Ave. and Spenceville Road from Jasper Lane to Camp Far West Road: rehabilitate pavement.

Total Revenue \$500,000
Total Cost \$500,000

Previously Approved MTIP**NOT PREVIOUSLY PROGRAMMED****Federal Project****Exempt Category** Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments			
Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program			
Summary of Project Changes			
Project ID	Title	Summary of changes to project in this amendment	Included in Lump Sum
ELD15650	El Dorado Transit purchase of 4 expansion buses.	Minor funding increase and update of fiscal year	
CAL17480	Placer County I-80 Rehabilitation	Removed from SHOPP lump sum and listed in VAR42000	VAR42000
CAL17240	Route 65 Lincoln Bypass	Minor funding increase and update of fiscal years	
PLA18630	Aviation Blvd.	Change of completion year and fiscal year	
PLA18620	Ferrari Ranch Road	Project name change	
PLA19040	Ferrari Ranch Road	Project name change	
PLA19070	Ferrari Ranch Road at SR 65 Bypass	Project name change	
PLA18740	Lakeside Dr.	Change of completion year and fiscal year	
PLA18860	Lincoln Parkway	Change of street name in project description	
PLA18890	Lincoln Pkwy.	Change of street name in project description	
PLA18910	Nicholaus Rd.	Change of completion year and fiscal year	
PLA18970	Route 65	Minor funding increase and update of fiscal year	
PLA15710	I-80 Eureka Road On-Ramp Improvements	Change of fiscal years	
PLA15760	Pleasant Grove Boulevard Widening	Change of fiscal year	
PLA15790	Pleasant Grove Boulevard Widening	Change of fund type and fiscal year	
PCT10400	Roseville Commuter Bus Purchase	New project	
PCT10330	Roseville Jobs Access	Minor funding decrease and update of fiscal years	
PLA20291	Roseville Multitransit Center	New project	
PLA19800	Woodcreek Oaks Widening	Change of fiscal years	
PLA19806	Woodcreek Oaks Widening	Change of fiscal years	
PLA20350	Local Roads in Auburn	Change of completion year and fiscal years	
PLA20880	Walerga Road Bridge Widening	Change of fiscal year	
SAC21430	Arcade Creek Trail	Minor funding decrease and update of fiscal years	VAR30000
SAC21431	Arcade Creek Trail Improvement Project	New project	
SAC19240	CSUS Bicycle Master Plan Implementation	Minor funding decrease	VAR30000
CAL10670	I-5 West End Viaduct Rehabilitation	Removed from SHOPP lump sum and listed individually	
CAL17600	SR 160 Bridge Projects	Removed from SHOPP lump sum and listed individually	
CAL17150	SR 99 Landscaping & Irrigation	Removed from SHOPP lump sum and listed in VAR43000	VAR43000
CAL10680	US 50 Rehabilitation	Removed from SHOPP lump sum and listed in VAR42000	VAR42000
SAC15300	Greenback Lane Widening	Change of fiscal year	
SAC22480	SR 99 Bond Rd. Interchange Landscaping	Change of fiscal years	VAR43000
SAC22490	Various Elk Grove Bike/Ped Facilities	Change of fiscal years	VAR30000
SAC20570	Folsom Railroad Block	Minor funding decrease and change of fund type	
SAC21390	Central City Two-Way Conversion	Change of fiscal years	
SAC22590	City of Sacramento Sidewalks	Change of project description	VAR30000
SAC20650	Freeport Shores Ped/Bike Path	Minor funding increase and fund distribution change	VAR30000
SAC22220	Main Ave Bridge at Natomas E. Main Drain	Change of fiscal years	
SAC20350	Sac. Intermodal Transportation Facility	Minor funding increase and update of fiscal years	
SAC22130	Sacramento Reconstruction Projects	Scope increase and funding increase	VAR42000
SAC22550	Stockton Blvd. Pedestrian Enhancements 2	Change of fiscal years	
SAC22150	Streets around Will C. Wood School	Change of fund type	VAR30000
SAC17990	Tower Bridge Sidewalk Widening	Minor funding increase, fund type change and fiscal year update	
SAC20720	Ueda Parkway Bikeway	Change of fiscal years	
SAC22501	Laguna Creek Staging Area	New project	
SAC22780	Dry Creek Parkway Trail	Change of fiscal years	VAR30000
SAC15180	Elkhorn Boulevard Widening	Change of fund type	
SAC19620	Elverta Road Widening	Minor funding increase, fund type change and fiscal year update	
SAC22710	Fulton Ave. Enhancements Phase 2	Change of fund type	
SAC22180	Mather Field Road at US 50	Change of completion year and fiscal year	VAR43000
SAC21440	McClellan Commute Center	Change of fiscal year	
SAC23270	South County Transit Operations	Minor funding increase	
REG15040	Amtrak/Folsom Corridor Light Rail Project	Funding increase, fund source change & fiscal year change	
REG17380	Arden/Oxford Crossing	Correct local match and change fiscal year	
REG17310	Bicycle Access at LRT Stations	Change of fiscal years	
REG17450	Bus Stop Improvement Program	Correct local match and change fiscal year	
REG15590	CNG Fueling Facility	Funding decrease, change of fiscal year	
REG17160	Central Train Tracking	Change of fiscal years	
REG17290	Florin Road LRT Grade Separation	Change of fund type	
REG15045	Folsom Corridor Maintenance Facility	New project	
REG17020	Metro Heavy Repair Facility	Correct local match and change fiscal year	
REG15890	Paratransit Vehicle Acquisition	Correct local match and change fiscal year	

Sacramento Area Council of Governments			
Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program			
Summary of Project Changes			
Project ID	Title	Summary of changes to project in this amendment	Included in Lump Sum
REG16680	RT Preventive Maintenance	Split off of RT Operating Assistance (REG16670)	
REG16810	SRTD CNG Bus Acquisition	Change of fiscal years	
SAC21620	SRTD Neighborhood Shuttle Project	Change of fiscal year	
REG16670	SRTD Operating Assistance	Preventive Maintenance split out into separate project (REG16680)	
REG17300	Satellite Bus Maintenance Facility	Fund source change	
REG15660	Swanston Pedestrian Overcrossing	Funding decrease	VAR30000
REG17370	Track and Grade Crossing Improvements	Correct local match	
REG17410	Trip Planning & Dispatch Software	Minor funding decrease and change of fiscal year	
CAL10690	SR 20 Road Rehabilitation	Removed from SHOPP lump sum and listed in VAR42000	VAR42000
CAL10700	SR 99 Planting & Irrigation	Removed from SHOPP lump sum and listed in VAR43000	VAR43000
SUT10470	Bridge Street Railroad Crossing	Change of completion year and fiscal year	
SUT10460	Plumas Street	Change of completion year and fiscal year	VAR43000
SUT10241	Walton Avenue Widening	Funding decrease, change of fiscal year	
CAL18140	Lump Sum for 2002 SHOPP Projects	Lump Sum Deleted from MTIP and split into individual projects	
VAR11000	Regionwide STARNET Integration	New project	
YST10300	Yuba-Sutter 2003 Operating Assistance	Minor funding increase	
YST10161	Yuba-Sutter 2004 Operating Assistance	Change of fiscal year	
YST10162	Yuba-Sutter 2005 Operating Assistance	Minor funding increase, change of fiscal year	
CAL10750	I-80 Rehabilitation	Removed from SHOPP lump sum and listed in VAR42000	VAR42000
CAL10760	I-80 Rehabilitation	Removed from SHOPP lump sum and listed in VAR42000	VAR42000
CAL10710	I-80 Sacramento River Bridge Rehab.	Removed from SHOPP lump sum and listed individually	
CAL10740	SR 16 Drainage Improvements	Removed from SHOPP lump sum and listed individually	
CAL10730	Tower Bridge Rehabilitation	Removed from SHOPP lump sum and listed individually	
YOL16400	Hutchison Drive & Old Davis Road	Change of fiscal year	
YOL16460	East Main Street in Woodland	Change of fiscal year	VAR55000
UNI10331	UCD Hydrogen Bus Project	New project	
YOL15440	CR 99, CR 29 & CR 99D Bikeways	Change of fiscal years	VAR30000
YOL17520	SR 16 Capay Valley Roadside Rests	Change of fund type	VAR55000
YOL10700	West Sacramento Jobs Access	Funding increase, fiscal year change	
YCT10690	Woodland and Yolo County Jobs Access	Funding increase, fiscal year change	
CAL10780	Caltrans Maintenance Station	Removed from SHOPP lump sum and listed individually	
CAL10790	Caltrans Materials Lab	Removed from SHOPP lump sum and listed individually	
YUB15240	Beale Road Rehabilitation Phase 1	New project	

Transportation Air Quality
Conformity Analysis
for
Amendment 03-03 To The
2003/05
Metropolitan Transportation Improvement
Program

May 2003

A. Summary of Conformity Analysis

Since the Draft Amendment 03-03 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP) does not include any new regionally significant projects, beyond those currently contained in the 2005 Metropolitan Transportation Plan (MTP), and these projects have been modeled in the appropriate horizon year using the latest planning assumptions, SACOG is using the conformity analysis that was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 23, 2002 that found the MTP for 2025 and the 2003/05 MTIP, including Amendment 1 to the MTP and Amendment 03-01 to the MTIP, in conformity with the applicable State Implementation Plan (SIP) for the Sacramento region. This determination was made after consultation with the Environmental Protection Agency (EPA) and in accordance with provisions of 40 CFR Parts 51 and 93 as well as the FHWA's and FTA's January 2, 2002, guidance *Revised Guidance for Implementing the March 1999 Circuit Court Decision Affecting Transportation Conformity* and the EPA's May 14, 1999, guidance *Conformity Guidance on Implementation of March 2, 1999 Conformity Court Decision*.

For purposes of this conformity analysis, we state for the record:

1. Latest Planning Assumptions, Emission Model and Budget Comparison.

No new regional emissions analysis was necessary for this conformity determination. As stated above, this conformity determination is based on the regional analysis performed for Amendment 1 to the MTP for 2025 and Amendment 03-01 to the 2003/05 MTIP that was approved by FHWA and FTA on December 23, 2002.

2. Transportation Control Measure (TCM) Implementation.

SACOG has prepared status reports on the implementation of transportation control measures (TCMs) contained in SACOG's 1982 Air Quality Plan (AQP) and 15% Rate-Of-Progress (ROP) Plan. These status reports were last submitted with SACOG's April 28, 1994 conformity submittal that was approved by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on August 16, 1994. The information contained in those documents has not changed since that submittal. Therefore, copies of those documents will not be transmitted with this submittal.

In summary, the 1987 report, written by EPA, concluded "that in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments." The EPA did, however, point out that not all measures had been fully implemented by 1987. Since 1987, jurisdictions included in the 1982 AQP have fully implemented all of their plan commitments, and in many cases, jurisdictions have gone beyond their plan commitments, either through strengthening of existing measures or adoption of new measures, as documented in the TCM status report.

In addition, the April 28, 1994 submittal included a status report on each of the TCMs that were included in the 15% ROP Plan that was submitted to EPA on November 15, 1994. As of June 1, 2000 all commitments contained in the 1982 State Implementation Plan have been fully implemented. The 1994 State Implementation Plan included a 1.0 ton per day reduction in both Reactive Organic Gases (ROG) and Oxides of Nitrogen (NOx) attributable to new transportation control measures (TCMs) and land use measures by the year 2005. Achieving these reductions will rely heavily on the implementation of the region's General Plan policies dealing with Transportation Oriented Developments (TODs) and Pedestrian Oriented Developments (PODs). To date, only minimal reductions have been achieved from the implementation of these TCM and land use policies, but the potential emission reductions associated with their implementation will continue to increase between now and 2005. Many land use projects, to which these policies have been applied, are not yet built or occupied and thus the emission benefits have not yet been fully realized. The Sacramento Air Quality Management District has estimated in their 1999 Milestone Report that emission reductions associated with transportation and land use policies have achieved 0.18 tpd of ROG and 0.21 tpd of NOx within the Sacramento ozone nonattainment area, as of December 31, 1999.

3. Reliance on the Previous Regional Emissions Analysis.

Since the conformity determination on Amendment 03-03 to the 2003/05 MTIP relies on the previous regional emissions analysis (December 23, 2002), SACOG is required to meet the requirements of 40 CFR §93.122 (e), which are as follows:

(e) Reliance on previous regional emission analysis.

(1) The TIP may be demonstrated to satisfy requirements of §§93.118 ("Motor vehicle emission budget") or 93.119 ("Emission reductions in areas without motor vehicle emissions budgets") without new regional emission analysis if the regional emissions analysis already performed for the plan also applies to the TIP. This requires a demonstration that:

- (i) The TIP contains all projects, which must be started in the TIP's timeframe in order to achieve the highway and transit system envisioned by the transportation plan;*
- (ii) All TIP projects which are regionally significant are included in the transportation plan with design concept and scope adequate to determine their contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination; and*
- (iii) The design concept and scope of each regionally significant project in the TIP is not significantly different from that described in the transportation plan.*

(2) A project which is not from a conforming transportation plan and a conforming TIP may be demonstrated to satisfy the requirements of §§93.118 or 93.119 without additional regional emissions analysis of allocating funds to the project will not delay

the implementation of projects in the transportation plan or TIP which are necessary to achieve the highway and transit system envisioned by the transportation plan, and if the project is either:

- (i) Not regionally significant; or*
- (ii) Included in the conforming transportation plan (even if it is not specifically included in the latest conforming TIP) with design concept and scope adequate to determine its contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and the design concept and scope of the project is not significantly different from that described in the transportation plan.*

Amendment 03-03 to the 2003/05 MTIP (Amendment) meets these requirements:

- This Amendment contains all projects, which must be started in the MTIP's timeframe in order to achieve the highway and transit system envisioned by the transportation plan.
- All Amendment projects which are regionally significant are included in the 2005 Regional Transportation Plan (MTP) and have a design and scope adequate to determine their contribution to the MTP's regional emissions at the time of the transportation plan's conformity determination.
- The design concept and scope of each regionally significant project in the Amendment is not significantly different from those described in the MTP.
- All projects in the Amendment are from a conforming MTP. Allocating funds to these projects will not delay the implementation of projects in the MTP or MTIP, which are necessary to achieve the highway and transit system envisioned by the MTP.

4. Financial Constraint.

The Amendment is financially constrained based on revenue estimates from the State at the time of its preparation. The Amendment covers the three fiscal years FY 02-03 through FY 04-05. The attached spreadsheet (Attachment D) shows the revenues and expenditures for the MTIP. The attached chart shows that over the three year MTIP that revenues exceed expenditures by approximately \$80 million, thus the Amendment meets the financial constraint requirement consistent with 23 CFR 450, Section 93.108.

5. Interagency and Public Consultation.

SACOG's Community Input Plan outlines the techniques employed by SACOG to help facilitate public participation during the development of the 2005 MTP, and any amendments,

and solicitation of projects for the FY 2003/05 MTIP. SACOG's Community Input Plan provides for early and continuing participation in our long-range transportation plans, our project-selection or "programming" process (i.e. Federal TIP), and the air-quality "conformity" determination and environmental reviews associated with these plans and programs.

The SACOG Board is scheduled to act on this air quality conformity determination at its June 19, 2003 Board meeting. These conformity determinations are currently being circulated to the public, and interested federal, state and local agencies and jurisdictions for their review, consultation, and comment for a minimum thirty (30) days. Copies of all comments received, along with our responses, will be included in the final conformity package that will be submitted to the SACOG Board of Directors for approval on June 19, 2003.

6 Resolution of Adoption.

Attached (Attachment A) is a draft copy of the resolution of adoption finding that Amendment 03-03 to the 2003/05 MTIP conforms to the 1994 State Implementation Plan. The SACOG Board is scheduled to act on this conformity submittal at its June 19, 2003 meeting.

Sacramento Area Council of Governments	
2003/05 Metropolitan Transportation Improvement Program Through Amendment 03-03	

Financial Summary

	2003			2004			2005			Total			Net (Rev-Exp)
	Revenues	Expenditures		Revenues	Expenditures		Revenues	Expenditures		Revenues	Expenditures		
AB2766	\$10,000	\$9,501		\$10,000	\$9,501		\$10,000	\$9,501		\$30,000	\$28,503		\$1,497
Benefit Assessment District	\$15,460,000	\$13,138,000		\$10,000,000	\$9,927,478		\$11,582,000	\$11,581,800		\$37,042,000	\$34,647,278		\$2,394,722
Congestion Mitigation and Air Quality Developer Funded	\$28,193,220	\$17,302,402		\$26,745,491	\$16,941,349		\$19,988,334	\$14,354,297		\$74,927,045	\$48,598,048		\$26,328,997
FTA 30037	\$42,000,000	\$41,029,677		\$37,000,000	\$36,762,900		\$82,644,000	\$82,642,980		\$161,644,000	\$160,435,557		\$1,208,443
FTA 53037	\$3,223,000	\$1,625,898		\$0	\$0		\$0	\$0		\$3,223,000	\$1,625,898		\$1,597,102
FTA 5303	\$50,000	\$50,000		\$50,000	\$50,000		\$50,000	\$50,000		\$150,000	\$150,000		\$0
FTA 5307	\$17,652,000	\$10,199,839		\$7,750,000	\$7,657,379		\$2,500,000	\$2,354,000		\$27,902,000	\$20,211,218		\$7,690,782
FTA 5309	\$24,600,000	\$18,862,247		\$5,000,000	\$5,000,000		\$0	\$0		\$29,600,000	\$23,862,247		\$5,737,753
FTA 5311	\$284,000	\$283,698		\$190,000	\$190,000		\$192,000	\$192,000		\$666,000	\$665,698		\$302
Farebox Revenue	\$24,782,000	\$24,781,924		\$26,005,000	\$26,004,309		\$26,249,000	\$26,248,640		\$77,036,000	\$77,034,873		\$1,127
Federal Demonstration Funds	\$13,000,000	\$11,864,185		\$3,200,000	\$3,145,955		\$0	\$0		\$16,200,000	\$15,010,140		\$1,189,860
Highway Bridge Replacement and Rehabilitation Program	\$19,200,000	\$18,543,020		\$19,900,000	\$19,834,798		\$23,810,000	\$23,809,165		\$62,910,000	\$62,186,983		\$723,017
Local Transportation Fund	\$55,000,000	\$54,997,735		\$44,560,000	\$44,559,581		\$38,123,000	\$38,122,397		\$137,683,000	\$137,679,713		\$3,287
National Highway System Fund	\$100,775,000	\$100,767,104		\$72,100,000	\$72,083,068		\$8,585,000	\$8,584,754		\$181,460,000	\$181,434,924		\$25,076
Other Federal Funds	\$9,600,000	\$9,590,248		\$19,300,000	\$19,288,161		\$6,700,000	\$6,700,000		\$35,600,000	\$35,578,409		\$21,591
Other Local Funds	\$104,114,000	\$104,112,052		\$94,213,000	\$94,213,064		\$75,082,000	\$75,081,422		\$273,410,000	\$273,406,538		\$3,462
Other State Funds	\$24,698,000	\$24,658,000		\$59,331,000	\$59,083,000		\$13,073,000	\$13,073,000		\$97,102,000	\$96,814,000		\$288,000
Redevelopment Funds	\$3,400,000	\$3,400,000		\$3,745,000	\$3,745,000		\$0	\$0		\$7,145,000	\$7,145,000		\$0
Regional Surface Transportation Program	\$34,130,118	\$16,380,446		\$31,318,797	\$32,243,352		\$22,207,232	\$15,440,232		\$87,656,147	\$64,044,030		\$23,612,117
Regional Transportation Enhancement Activities	\$4,732,083	\$4,010,392		\$2,764,000	\$5,000		\$2,843,000	\$4,015,392		\$10,339,083	\$4,015,392		\$6,323,691
Road Fund	\$2,404,000	\$2,403,985		\$35,000	\$0		\$35,000	\$33,786		\$2,474,000	\$2,437,771		\$36,229
Rural Transportation Enhancement Activities	\$167,000	\$166,644		\$35,000	\$35,000		\$0	\$0		\$202,000	\$201,644		\$356
Sacramento County Measure A Sales Tax	\$55,000,000	\$54,808,594		\$43,808,000	\$43,806,201		\$40,475,000	\$40,474,081		\$139,283,000	\$139,088,876		\$194,124
Sacramento Housing and Redevelopment Authority	\$80,000	\$80,000		\$279,000	\$279,000		\$0	\$0		\$359,000	\$359,000		\$0
State Cash (State Matching Funds)	\$25,435,000	\$23,543,483		\$13,250,000	\$13,149,320		\$9,200,000	\$8,941,214		\$47,885,000	\$45,634,017		\$2,250,983
State Surface Transportation Program	\$60,526,000	\$60,525,345		\$37,700,000	\$37,676,462		\$35,500,000	\$35,333,206		\$133,726,000	\$133,535,013		\$190,987
State Transit Assistance Fund	\$1,275,000	\$1,270,860		\$546,000	\$546,000		\$0	\$0		\$1,821,000	\$1,816,860		\$4,140
State Transportation Enhancement Activities	\$1,520,000	\$1,518,000		\$0	\$0		\$766,000	\$766,000		\$2,286,000	\$2,284,000		\$2,000
Surface Transportation Program Safety Fund	\$2,037,000	\$2,036,190		\$1,879,000	\$1,878,607		\$1,721,000	\$1,720,138		\$5,637,000	\$5,634,935		\$2,065
Surface Transportation Program-Rail Xing Improvement Fund	\$677,000	\$676,768		\$260,000	\$259,393		\$260,000	\$259,393		\$1,197,000	\$1,195,554		\$1,446
Traffic Congestion Relief Program	\$26,000	\$26,000		\$0	\$0		\$0	\$0		\$26,000	\$26,000		\$0
Traffic Impact Fees	\$28,920,000	\$28,910,801		\$7,665,000	\$7,661,255		\$30,865,000	\$30,864,000		\$67,450,000	\$67,436,056		\$13,944
Transportation Development Act	\$743,000	\$696,762		\$900,000	\$999,481		\$578,000	\$577,060		\$2,221,000	\$2,173,303		\$47,697
Transportation System Management Funds	\$30,000	\$29,753		\$0	\$0		\$0	\$0		\$30,000	\$29,753		\$247
TOTAL	\$703,743,421	\$652,279,553		\$569,540,288	\$556,934,612		\$453,038,566	\$437,213,066		\$1,726,322,275	\$1,646,427,231		\$79,895,044

Revenues shown reflect revenues committed to projects on the MTIP and not total revenues available to the region.